SUMMARY OF ADDITIONAL OPERATING APPROPRIATIONS " 21 (Other Than the General Appropriation Act and All Capital Outlay Appropriations)

GENERAL FUND

	FY 2001	FY 2002	FY 2003
Administration, Arizona Department of Ch. 279 (S.B. 1071) - Appropriations; Named Claimants Ch. 375 (H.B. 2582) - Procurement; Online Bidding Subtotal - Arizona Department of Administration	722,600	0 200,000 \$200,000	\$0
Agriculture, Department of Ch. 318 (S.B. 1120) - Agriculture Preservation Districts			2,000,000
AHCCCS Ch. 332 (H.B. 2194) - AHCCCS Coverage; Cancer; Women Ch. 344 (S.B. 1577) AHCCCS; Proposition 204 Ch. 385 (H.B. 2585) - AHCCCS; Eligibility; Programs Subtotal - AHCCCS	(20,382,600)	1,300,000 (23,897,000) 1,300,000 (\$21,297,000)	1,400,000 (44,286,500) 1,300,000 (\$41,586,500)
Commerce, Department of Ch. 318 (S.B. 1120) - Agriculture Preservation Districts Ch. 333 (H.B. 2205) - New Economy Initiatives; Implementation; Appropriation Ch. 369 (S.B. 1472) - School to Work Subtotal - Department of Commerce	on	1,000,000 1,500,000 50,000 \$2,550,000	1,500,000 50,000 \$1,550,000
Economic Security, Department of Ch. 358 (H.B. 2439) - Appropriation; Domestic Violence Ch. 386 (H.B. 2445) - Child Support Enforcement; DES; Appropriations Subtotal - Department of Economic Security		500,000 \$500,000	500,000 755,100 \$1,255,100
Emergency and Military Affairs, Department of Ch. 277 (S.B. 1013) - Nuclear Emergency Appropriations and Assessment		473,200	489,000
Environmental Quality, Department of Ch. 272 (S.B. 1104) - Appropriation; Underground Storage Tank Program			500,000
Health Services, Department of Ch. 319 (S.B. 1125) - Suicide Prevention Program Ch. 320 (S.B. 1186) - Appropriation; Children's Physical Activity Program		140,000 75,000 \$215,000	120,000 75,000 \$195,000
Insurance, Department of Ch. 327 (H.B. 2116) - Captive Insurers		93,000	275,000
Land Department, State Ch. 336 (H.B. 2364) - Northeastern Arizona Environmental Projects; Appropriation		250,000	250,000
Radiation Regulatory Agency Ch. 277 (S.B. 1013) - Nuclear Emergency Appropriations and Assessment		451,600	451,600
Revenue, Department of Ch. 261 (H.B. 2019) - Department of Revenue; Confidentiality		146,300	146,300
Veterans' Services, Department of Ch. 262 (H.B. 2338) - Southern Arizona Veterans' Home		50,000	
GENERAL FUND TOTAL	(\$19,660,000)	(\$16,367,900)	(\$34,474,500)